

Vernon Elementary District
010309
Apache

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$109,670	\$17,884	\$149,274	\$65	\$0	\$276,893
Support Services						
Students	\$0	\$1,868	\$33	\$0	\$0	\$1,901
Instructional Staff	\$12,060	\$1,127	\$10,736	\$2,493	\$0	\$26,416
General Administration	\$48,355	\$11,895	\$11,461	\$364	\$0	\$72,075
School Administration	\$18,261	\$1,717	\$6,749	\$517	\$0	\$27,244
Business and Central	\$0	\$7,423	\$12,384	\$12,427	\$180	\$32,414
Operation Maintenance of Plant Services	\$12,174	\$3,385	\$3,062	\$12,941	\$0	\$31,562
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$1,923	\$0	\$0	\$1,923
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$200,520	\$45,299	\$195,622	\$28,807	\$180	\$470,428
Special Education						
Classroom Instruction	\$28,578	\$4,413	\$0	\$0	\$0	\$32,991
Support Services						
Students	\$0	\$0	\$9,204	\$0	\$0	\$9,204
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$875	\$0	\$0	\$875
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$28,578	\$4,413	\$10,079	\$0	\$0	\$43,070
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$29,085	\$2,874	\$5,458	\$12,406	\$0	\$49,823
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$258,183	\$52,586	\$211,159	\$41,213	\$180	\$563,321

Taken from FY 1998-1999 Annual Financial Report